

“ ” 2022 12 31

2022 2022

2022

()

[2023] ZG11012

2022 36,323.20 27.51%

247.36 78.96%

-803.08 272.15%

-8586.64 31.47%

	2022	2021	%
(	36,323.20	28,486.22	27.51%
()	247.36	1,175.42	-78.96%
	-803.08	466.51	-272.15%
	-8,586.64	-12,529.88	31.47%
/	0.02	0.12	-83.33%
/	0.02	0.11	-81.82%
	0.33%	1.70%	-1.37%
	2022	2021	%
	255,950.51	161,111.36	58.87%
	76,216.24	72,720.43	4.81%

2022 2021 27.51%

78.96%

			%	%	
	2022	2021		2022	2021
	13,558.77	22,444.77	-39.59	5.30	13.93
	181.21	3,000.00	-93.96	0.07	1.86
	17,094.60	10,058.63	69.95	6.68	6.24
	219.00	138.02	58.67	0.09	0.09
	708.54	347.07	104.15	0.28	0.22
	2,126.22	2,062.90	3.07	0.83	1.28
	10,684.13	8,508.77	25.57	4.17	5.28
	8,230.32	3,135.94	162.45	3.22	1.95
	480.00	1,700.00	-71.76	0.19	1.06
	2,842.73	2,958.13	-3.90	1.11	1.84
	2,682.11	3,227.44	-16.90	1.05	2.00
	49,419.42	31,821.51	55.30	19.31	19.75
	125,885.75	50,505.00	149.25	49.18	31.35
	11,069.05	11,230.06	-1.43	4.32	6.97
	174.66	174.66	0.00	0.07	0.11
	667.74	391.67	70.48	0.26	0.24
	5,984.54	9,406.79	-36.38	2.34	5.84
	255,950.51	161,111.36	58.87	100.00	100.00

2022

1 2022 2021 39.59%

2 2022 2021 93.96%

3 2022 2021 69.95%

5	2022	2021	104.15%
6	2022	2021	162.45%
7	2022	2021	71.76%
8	2022	2021	55.30%
9	2022	2021	149.25%
10	2022	2021	70.48%
11	2022	2021	36.38%

				%	
	2022	2021		2022	2021
	15,818.36	5,506.18	187.28	8.81	6.23
	7,691.11	7,095.65	8.39	4.28	8.03
	9,406.71	7,386.63	27.35	5.24	8.36
	1,131.31	13.27	8,425.01	0.63	0.02
	765.42	811.88	-5.72	0.43	0.92
	435.15	111.58	289.99	0.24	0.13
	28,069.72	10,056.39	179.12	15.64	11.38
	11,373.14	2,475.01	359.52	6.33	2.80
	4,944.38	464.34	964.82	2.75	0.53
	67,723.55	24,200.00	179.85	37.72	27.38
	24,052.16	25,999.42	-7.49	13.40	29.41
	5,147.93	996.03	416.84	2.87	1.13
	2,968.31	3,274.55	-9.35	1.65	3.70
	179,529.81	88,390.93	103.11	100.00	100.00

2022

1	2022	2021
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2	2022	2021	
3	2022	2021	179.12%
4		2022	2021
5	2022	2021	964.82%
6	2022	2021	
7	2022	2021	416.84%

			%		
	2022	2021		2022	2021
	10,242.09	10,000.00	2.42	13.40	13.75
	5,167.83	5,933.72	-12.91	6.76	8.16
	44,203.34	40,008.20	10.49	57.84	55.02
	85.02	7.89	977.16	0.11	0.01
	2,639.28	2,639.28	0.00	3.45	3.63
	13,878.67	14,131.34	-1.79	18.16	19.43
	76,420.70	72,720.43	5.09	100.00	100.00

2022

2022 2021

			%
	2022	2021	
	36,323.20	28,486.22	27.51
	28,497.04	20,422.67	39.54
	517.81	419.16	23.53
	1,338.62	1,164.75	14.93
	4,457.06	3,609.55	23.48
	1,595.66	1,711.96	-6.79

	-2.65	253.23	-101.05
	904.22	574.89	57.29
	-43.65	265.32	-116.45
	-786.25	-287.02	-173.94
	4.36	-19.59	-122.25
	25.45	23.34	9.03
	7.00	10.41	-32.73
	-71.02	246.48	-128.81
	269.01	1,175.42	-77.11

2022

1	2022	2021	101.05%
2	2022	2021	57.29%
3	2022	2021	116.45%
4	2022	2021	173.94%

			%
	2022	2021	
	-8,586.64	-12,529.88	31.47
	-64,891.85	-37,098.92	-74.92
	64,190.73	56,177.01	14.27
	76.78	1.88	3,981.05
	-9,210.98	6,550.09	-240.62

1

2 -64,891.85