[2025] ZG222

[2025] ZG222

2025 020010 “ ”

“ ” “ ”

“ ” “ ”

466.51 -803.08
13953.71 3441.64 2023

2023 2024 1-9
69.12% 62.75%

27.82% 21.41% 32.37% 24.80% 2024
1-9

10.07% 74.01%
2023 132488.99 268.22%
2024 9 30
74812.63
34292.29 20 /
19526.30 2024 9 30
24676.02 33708.33
129249.44 66.12%

10684.13 19357.12
27993.32
47.21% 2023
1310.93 97.93%
1214.68

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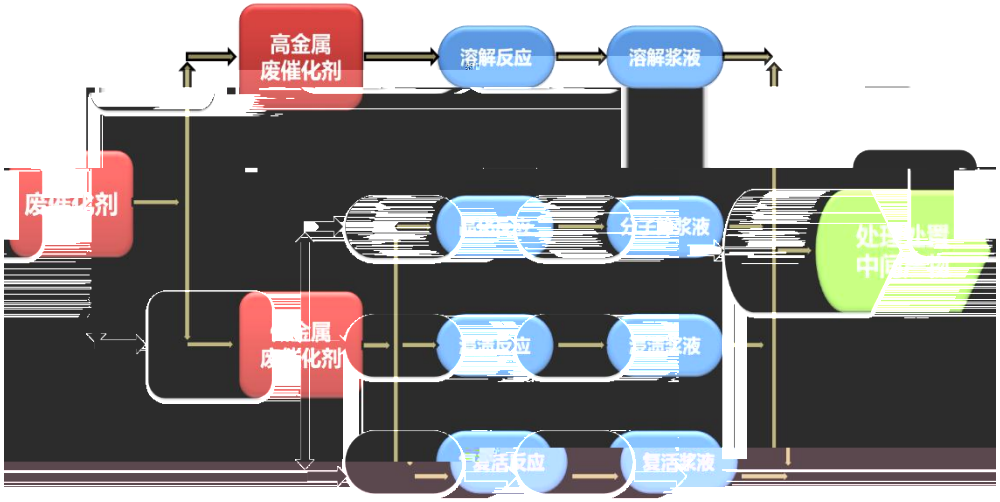
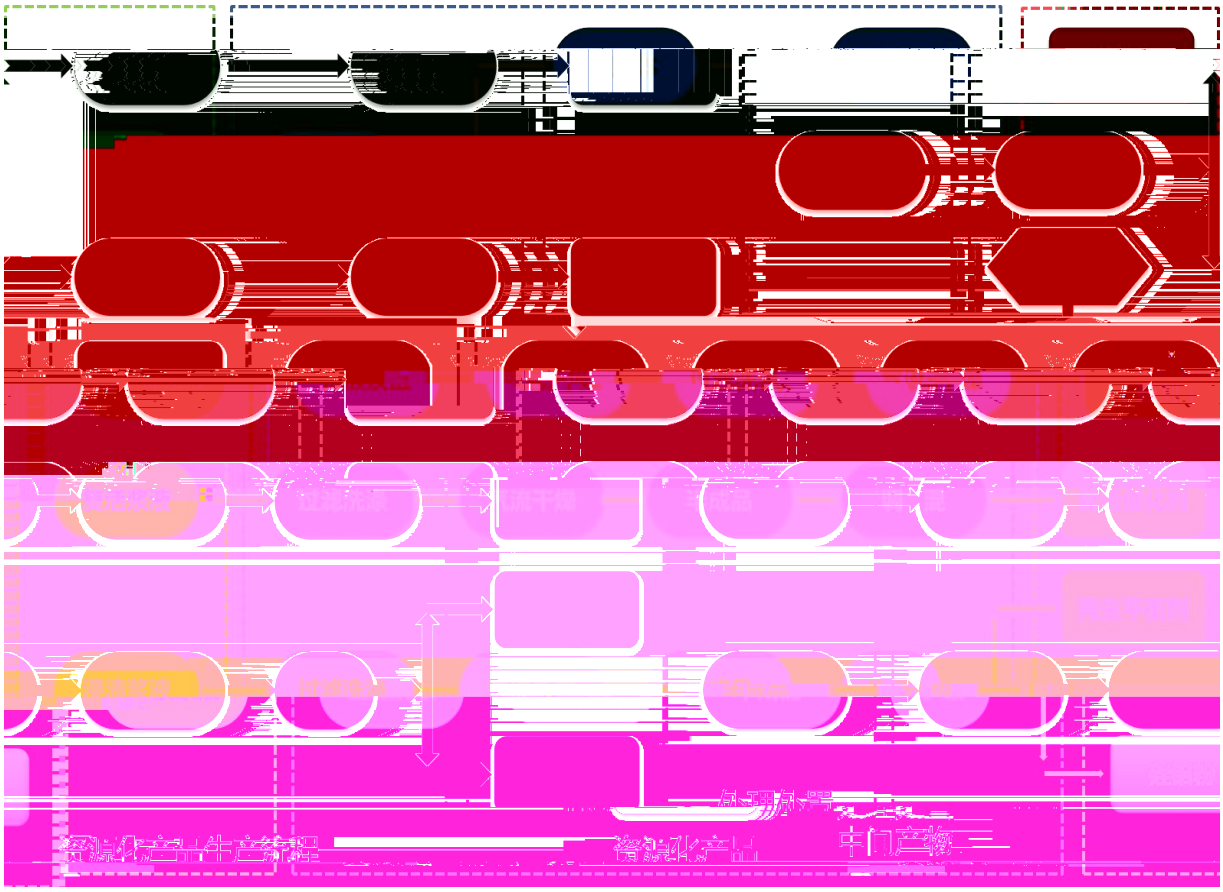
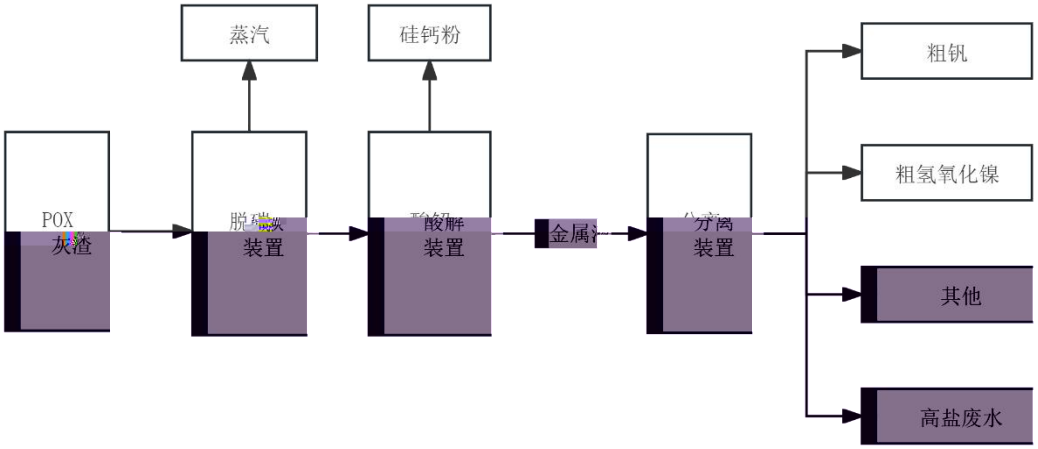
与危废产生单位接洽
与危废产生单位签订处置协议
组织危废运输
检测入库
资源化综合利用处理处置

2






蒸汽
硅钙粉
粗钒
粗氢氧化镍
其他
高盐废水
POX
灰渣
装置
装置
装置

FCC

FCC

FCC

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a	b	c	d=a+b-c	e=c/b	f	g=f/c
3,608.03	28,786.31		7,905.37	85.07%		
7,905.37			8,015.11			

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	2025 1-6		2024		2023	

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	2025 1-6	2024	2023

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	2025 1-6		2024		2023	
	24,738.89	2,689.79	48,038.18	3,303.00	43,951.94	2,748.04

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2025 1-6

2024

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	2025 1-6	2024	2023

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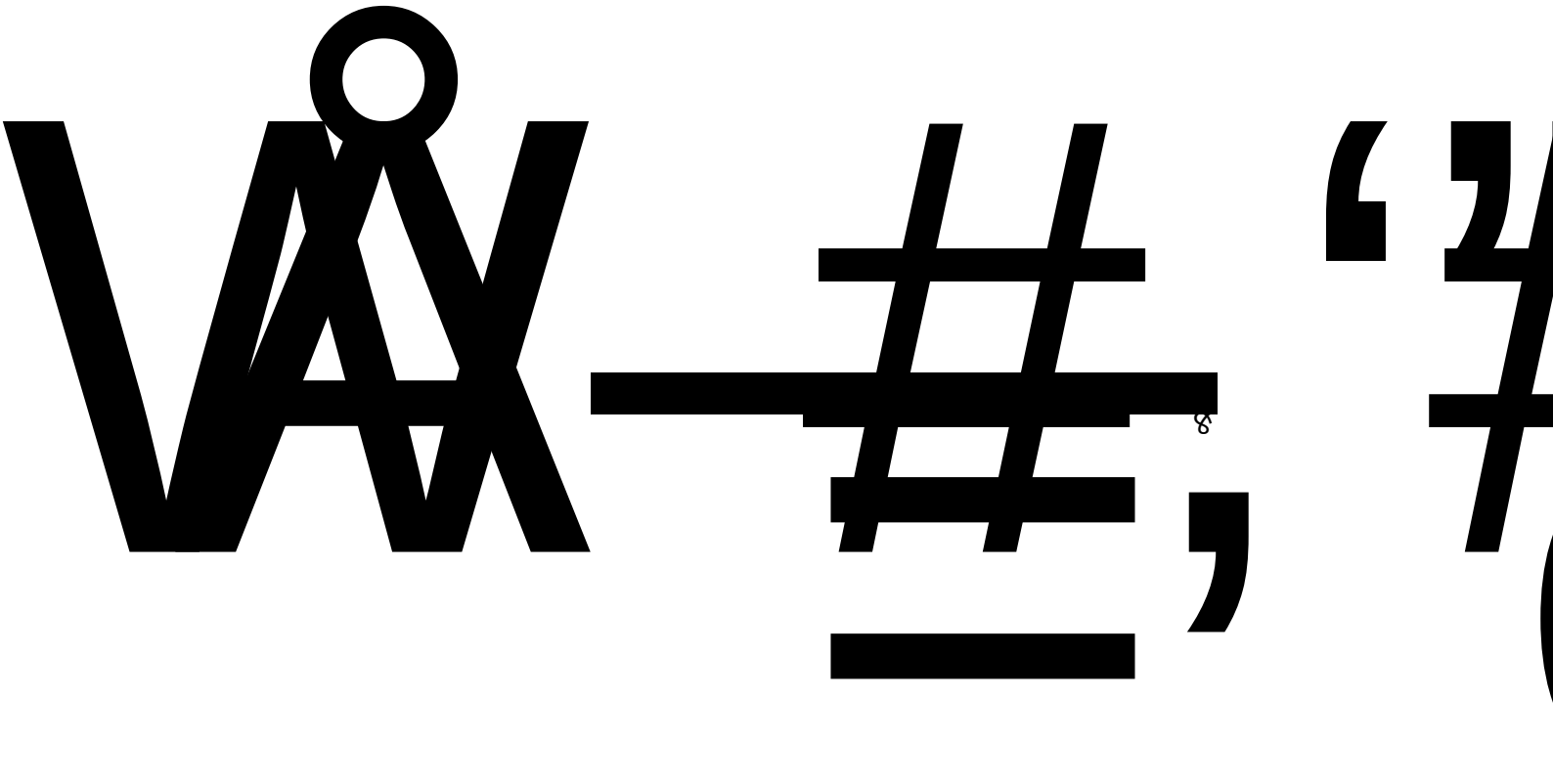

2

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	23.40%	33.59%	31.76%	64.92%
	9.18%	23.64%	23.87%	29.79%
	37.09%	56.28%	9.96%	30.55%
	25.52%	24.74%	32.22%	21.55%

	2025 1-6	2024	2023	2022

“ 2 ”

“ 3 / FCC

” 2023 4

2022 24,488.97

2023 12,842.04

22,172.60

2023

3 FCC

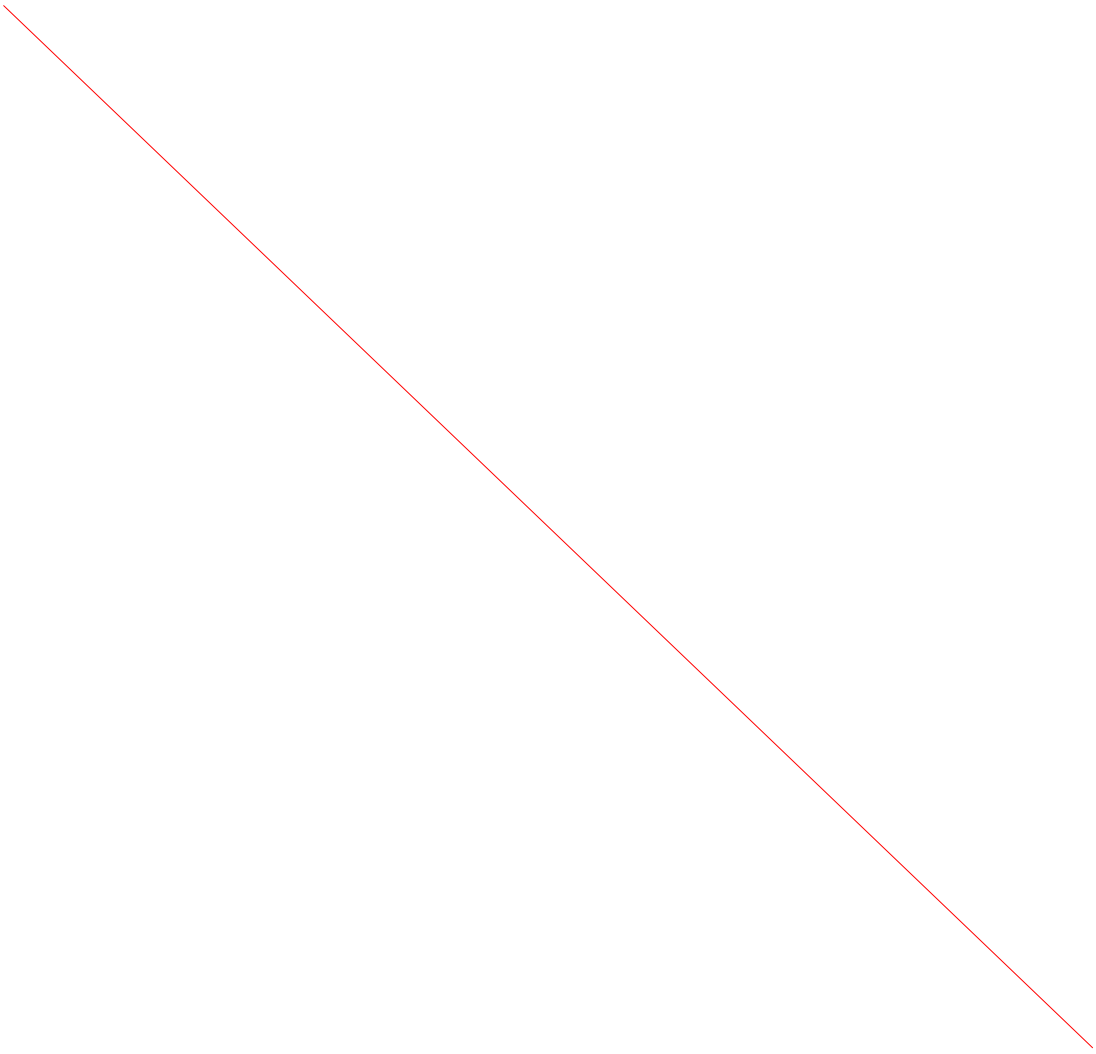
	2025 1-6	2024	2023	2022

	2024	2023		

2 2025 1-6

	2025 1-6	2024 1-6		

	2025	2024
	1-6	1-6



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	2025 1-6		2024		2023	
		%		%		%
	1,659.65	100.00	3,405.42	100.00	2,649.55	100.00

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	2025 1-6	2024	2023
	%	%	%

	2025 1-6		2024		2023	
		%		%		%
	6,252.76	100.00	12,307.36	100.00	8,743.77	100.00

	2025 1-6	2024	2023

	2025 1-6		2024		2023	
		%		%		%
	1,295.54	100.00	2,448.87	100.00	1,975.83	100.00

4

	2025 1-6	2024	2023
	3,407.79	6,126.10	5,150.93

3

	2025 1-6	2024	2023
	872.16	410.23	38.46

4

	2024	2023	
	6,579.72	7,568.06	-13.06%
	4,259.97	13,851.29	-69.24%

1

2025/06/30	2024/12/31	2023/12/31	2022/12/31
%	%	%	%

2025 6

	194,746.38	-

2

	2025/06/30	2024/12/31	2023/12/31	2022/12/31
	-			
	182,179.97	114,553.77	16,711.81	125,885.75

	182,179.97	-

1%

			2025/06/30	
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		246,913.27	**237,135.65**	**96.04%**	/	/	/
		104,645.70	**104,645.70**	**100.00%**	/	/	/

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	2025	2026	2027	2028	2029

	2023	2024	2025	2026	2027	2028	2029

2 4 / FCC

	2025	2026	2027	2028	2029

	2023	2024	2025	2026	2027	2028	2029

3 1.848 / 2 / FCC

	2025	2026	2027	2028	2029

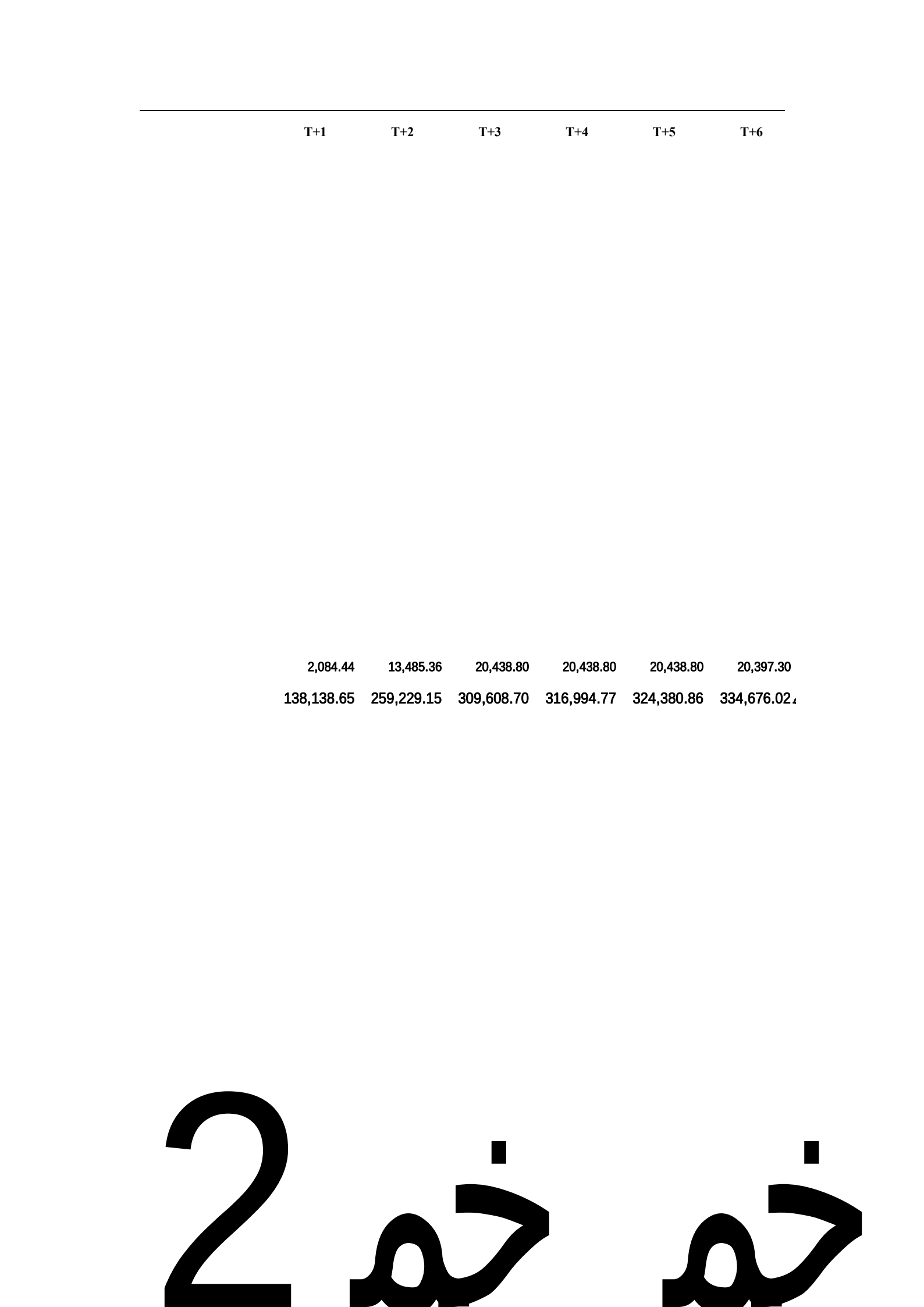
	2025	2026	2027	2028	2029

	2023	2024	2025	2026	2027	2028	2029

				12
				10
				11

		T+1	T+2	T+3	T+4	T+5	T+6

	T+1	T+2	T+3	T+4	T+5	T+6
	2,084.44	13,485.36	20,438.80	20,438.80	20,438.80	20,397.30
	138,138.65	259,229.15	309,608.70	316,994.77	324,380.86	334,676.02



202,129.00

	212,017.20
5 = 1 + 2 + 3 - 4	202,129.00

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	2025 7-12 E	2026E	2027E
			104,277.00

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			60,000.00

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2025 6 2025-2027 4,917.90

5,195.54

12,988.86 20.09 2025

LPR 2027 12,840.81

212,017.20

202,129.00

2

	2025 6		
			86,519.14
			20,124.96
			306,116.58
	2025 6		
			212,017.20
			428,016.61

			734,133.19
2025 6			
			58.30%
			69.88%

5,231.59 40,332.89 40,954.66 86,519.14

20,124.96

58.30%

69.88%

166,637.56

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		1	**1**

	10,713.67	**10,191.76**	**521.91**

		1	**1**
	19,392.47	**17,631.08**	**1,761.39**

		1	**1**
	37,655.95	**35,992.76**	**1,663.20**

2025 6

		1	1
	50,098.36	43,440.18	6,658.18

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				2025.1.17-2025.12.31

			1,370.00	2025.1.1-
3				

	2,288.12	2,288.12	100.00%

	3,363.20	3,363.20	100.00%

	2,554.30	2,157.02	84.45%

2025 6 30

/				
		9,095,500	60.00%	4.64%
	67,094,250	31,365,500	46.75%	16.00%

8,120,000

0

12.10% 4.12%

2025 6 30

/						
			2,700,000	2024.07.22 - 2025.07.22	4,000.00	/
			6,705,500	2024.07.19 - 2025.07.19	11,300.00	
			8,120,000	2024.07.09 - 2026.09.09	24,900.00	
			8,470,000	2024.07.15 - 2025.07.15		
			5,660,000	2024.07.11 - 2025.07.11		
			20,000	2024.10.11 - 2026.07.27		

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			20% 103.79 /			
		2,227.00	24,900.00	180%	160%	**928.27%**
		670.55	11,300.00	170%	150%	**615.89%**
		239.00	4,000.00	230%	200%	**620.14%**

		40%	**77.84**	**/**	
2,227.00	24,900.00	180%	160%		**696.20%**
670.55					

1

	2025 1-6		2024		2023		2022	
		%		%		%		%
	35,496.44	63.26	66,340.31	58.29	70,229.36	66.03	3,938.31	11.00
	17,005.81	30.31	39,102.49	34.36	31,858.31	29.96	24,363.78	68.08
	1,369.44	2.44	5,507.66	4.84	1,774.40	1.67	2,160.33	6.04
	2,237.18	3.99	2,862.69	2.52	2,489.69	2.34	5,324.87	14.88
	56,108.87	100.00	113,813.16	100.00	106,351.75	100.00	35,787.29	100.00

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	2025 1-6	2024	2023	2022
	58			
	456.14			
	15.72			

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	2025 1-6	2024	2023	2022
		35,856.57		28,786.31

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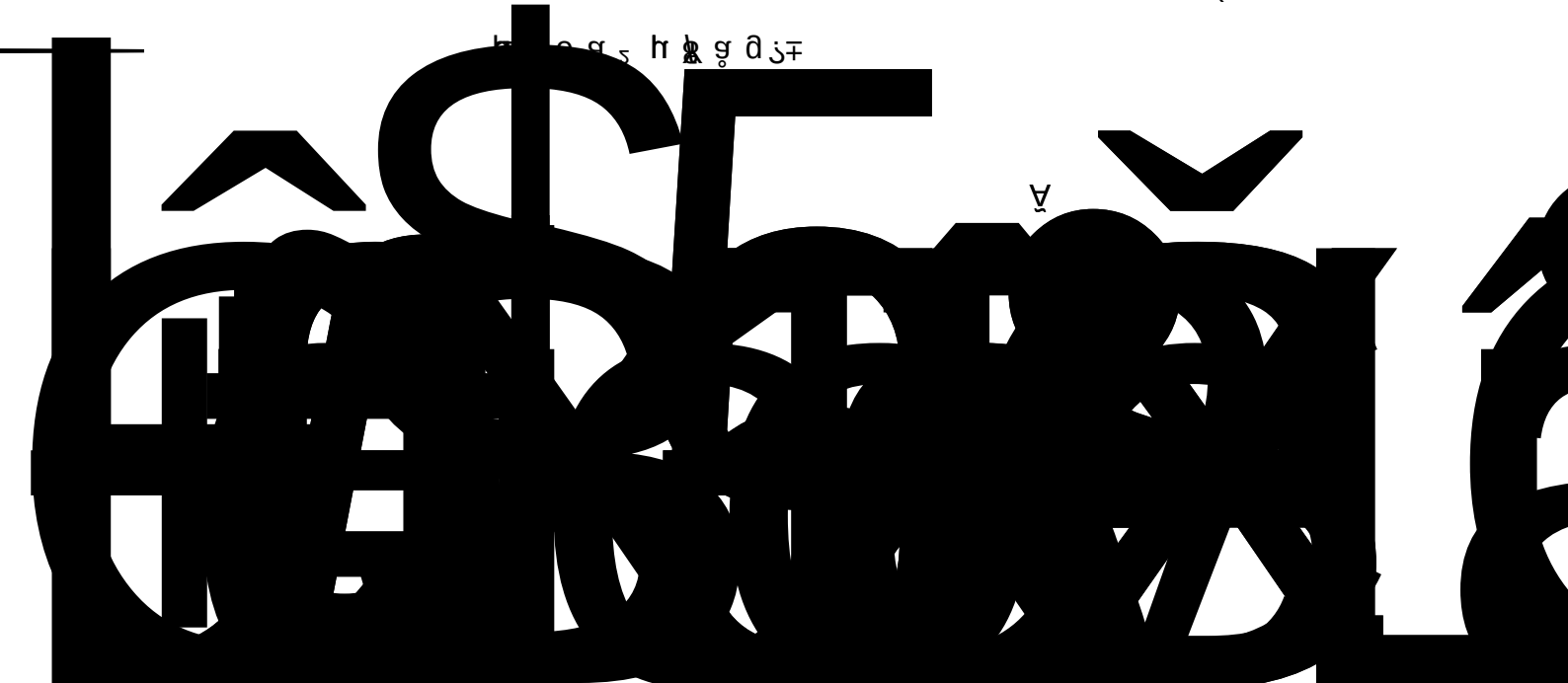
2025 1-6 2024 2023 2022



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					4,660.10	——

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91	29				4,000.00	2025/10/1	1.30%

			5.34%			

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2024

2.1% 8.8%

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		2025 1-6	2024	2023	2022	2021	2020	2019

FCC

FCC

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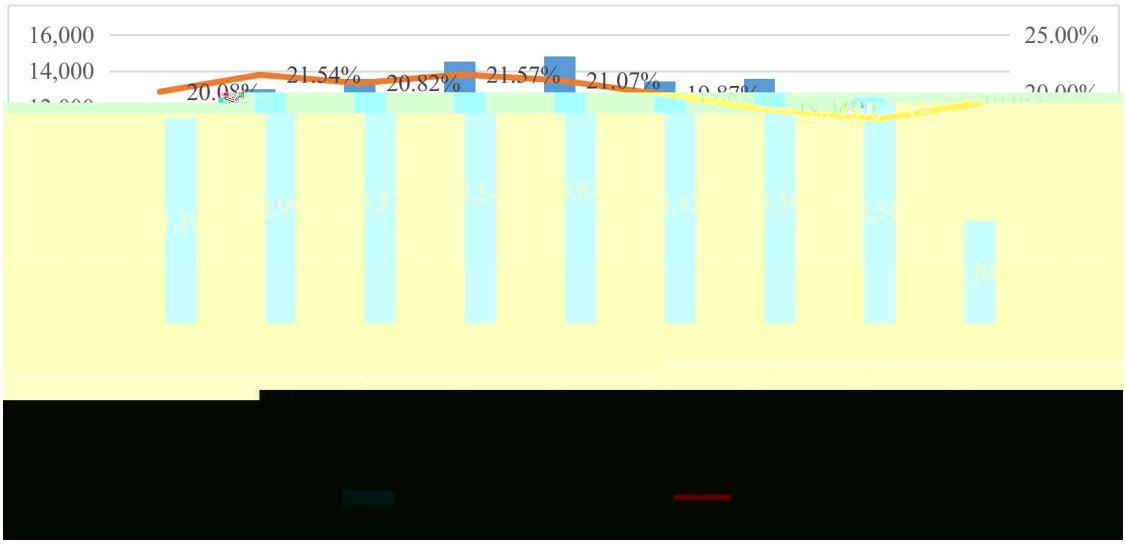
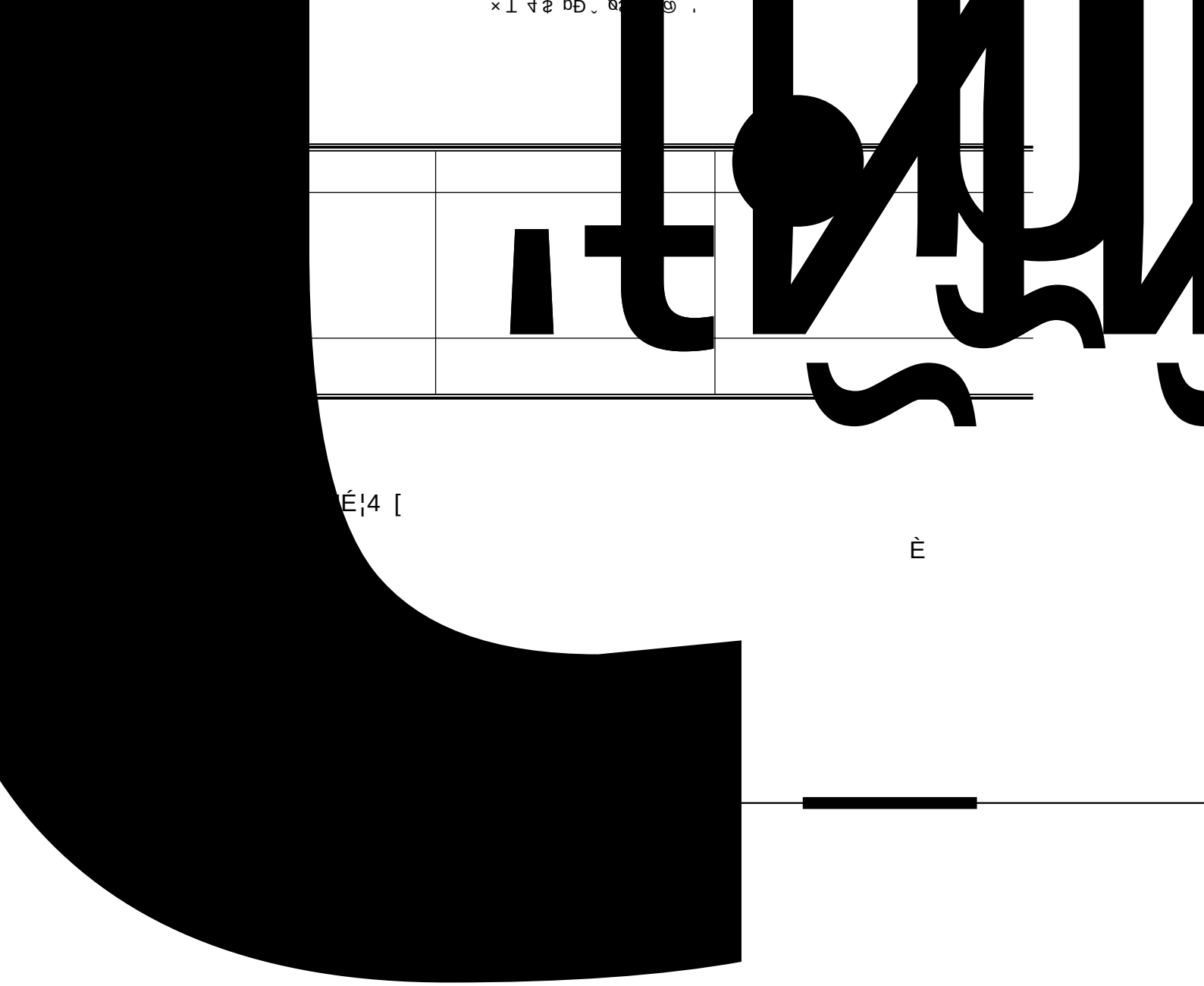
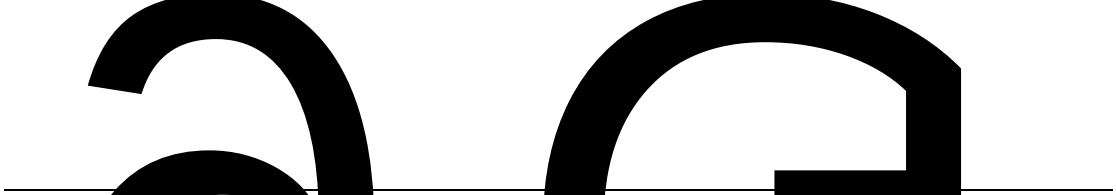


2

	2023 -2025 6	2022	2021	2020	2019
	-	15.55	1,807.27	3,498.98	5,901.19
	-	0.04%	6.34%	10.80%	17.16%

1





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	3 / FCC	**1 /**	**4 / FCC**		**20 /**	**10 /**		