300779

123118

Qingdao Huicheng Environmental Technology Group Co., Ltd.

395

2024 A

81 1 22

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2024 4,259.97

9,591.32 6,058.75 5,767.67

2025 1-6 502.04

2,993.77 85.64% 2,129.45

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1 2024

2024 6,058.75

8,081.20 116.15 FCC

259.00 1,286.56

2024 23.35%

10.72 8,081.20

2023 2024

66,663.00 62,668.04 3,994.96

2,748.04 / 3,303.00 /

20.19% 4,086.24

FCC 116.15

259.00 26.17% 6.41% 4.04

3.33 8.96% 6.18%

FCC

1,286.56

2 2025 1-6

2025 1-6 96.12

392.74

FCC 2024

2025 1-6

1,082.24

1,068.71

2025 2

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1,602.92

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2023 2024 2025 1-6 18,520.08

24,287.75 12,615.73 17.30% 21.13%

22.37%

2024 2025 1-6

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FCC

32% 28 /

4.28 /

16.96

/ 5.04 /

90% 20 /

10 /

90,868.62

6,706.04 /

20 / 10

/

137,876.64

73.94%

		T+1	T+2	T+3	T+4	T+5	T+6
	1 / 1000 /	-	624.50	624.50	624.50	624.50	624.50
		55.22	220.88	220.88	220.88	220.88	220.88
		175.39	350.78	350.78	350.78	350.78	350.78
		-	819.85	819.85	819.85	819.85	819.85
		2,084.44	13,485.36	20,438.80	20,438.80	20,438.80	20,397.30
			40,332.89	40,954.66	44,814.88	47,746.61	51,985.10
= /							
= /			33.44%	49.91%	45.61%	42.81%	39.24%

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2 T 2024

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4

2505-445200-04-01-126045

20,438.80 2024 17,879.74

38,318.54

2023 2024 2025 1-6

69.12% 61.62% 66.14%

2 35 35

3

20

80% 20 = 20

/ 20

4

30% 58,197,099

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6

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8 A 85,000.00

1		37,667.00	35,000.00
2		53,201.62	25,000.00
3		25,000.00	25,000.00
		115,868.62	**85,000.00**

2505-445200-04-01-126045

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		2024 A
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		2022 2023 2024 2025 1-6
		2022 12 31 2023 12 31 2024 12 31 2025 6 30

FCC		Fluid Catalytic Cracking
		m^2/g
		FCC 20

POX		Partial Oxidation of Methane POX POX

	Qingdao Huicheng Environmental Technology Group Co., Ltd.
	91370200783724899J
	2006 2 27
	196,045,823
	395
	395
	266520
	300779
	0532-58657701
	0532-58657729
	www.hcpect.com
	stock@hcpect.com

2025 6

1			51,934,350	26.49%
2			15,159,900	7.73%
3			9,609,700	4.90%
4			3,373,119	1.72%
5			3,314,720	1.69%
6			3,079,900	1.57%
7			2,486,527	1.27%

8			2,273,777	1.16%
9			1,834,077	0.94%
10			1,815,040	0.93%
			94,881,110	**48.40%**

26.49%

7.73%

34.22%

1970 5

1992 7 1993 9

1993 7 2000 8

2000 9 2005 9

2011 2006 2015

2015 2022 4 2015

2020 4 2021 9 2022 4 2015

2023

FCC 2022 12

2023 4

20

/

1

FCC

60% 90%

2021 1 1

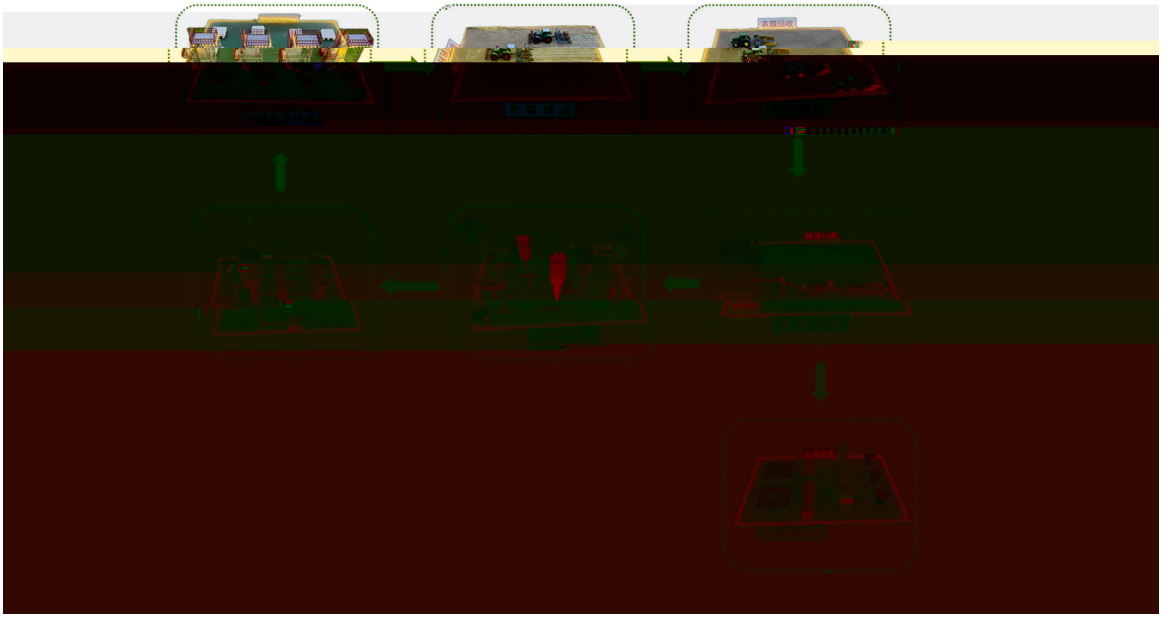
2



4

2024 1

2024 7



1

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2

1 FCC

FCC

AIC		
AIC		

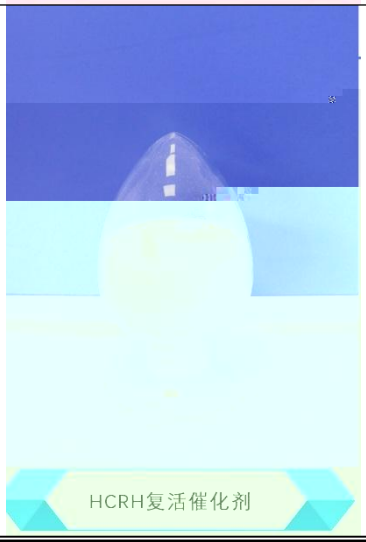
UPC		

2

4Mpa 0.5Mpa

4Mpa	
0.5Mpa	

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HCRL		- 72-75 60-80% 170m²/g ≥30% 60-70%
HCRH		HCRL 80 200m²/g ≥50% 80%-90% HCRL

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2 8

2023 4

20

/ 2025 7

2025 7 19

20 /

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	2025 1-6		2024		2023		2022	
		%		%		%		%
	35,496.44	**63.26**	**66,340.31**	**58.29**	**70,229.36**	**66.03**	**3,938.31**	**11.00**
	1,168.91	2.08	3,672.27	3.23	3,566.36	3.35	2,597.06	7.26
	34,327.53	61.18	62,668.04	55.06	66,663.00	62.68	1,341.25	3.75
	17,005.81	**30.31**	**39,102.49**	**34.36**	**31,858.31**	**29.96**	**24,363.78**	**68.08**
FCC	11,424.46	20.36	27,134.30	23.84	20,522.65	19.30	19,805.69	55.34
	2,053.87	3.66	6,875.15	6.04	6,715.69	6.31	-	-
	1,369.44	**2.44**	**5,507.66**	**4.84**	**1,774.40**	**1.67**	**2,160.33**	**6.04**
	2,237.18	**3.99**	**2,862.69**	**2.52**	**2,489.69**	**2.34**	**5,324.87**	**14.88**
	56,108.87	**100.00**	**113,813.16**	**100.00**	**106,351.75**	**100.00**	**35,787.29**	**100.00**

2

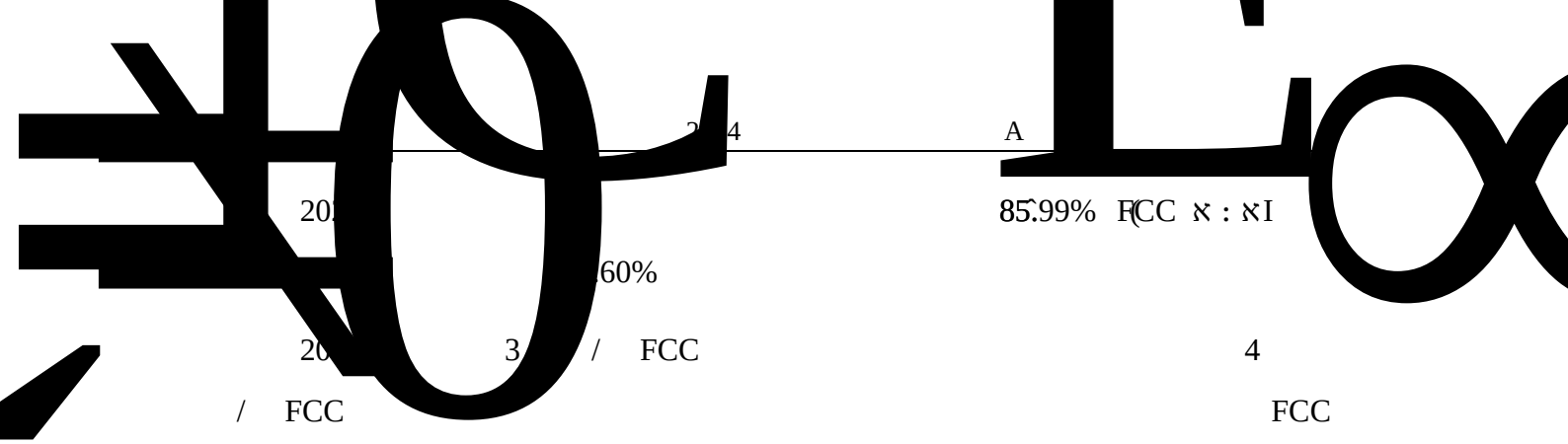
	2025 1-6		2024		2023		2022	
		%		%		%		%
	55,203.10	98.39%	112,695.07	99.02	105,519.61	99.22	32,414.40	90.58
-	8,025.57	14.30%	17,700.98	15.55	15,209.19	14.30	16,012.25	44.74
-	47,177.53	84.08%	94,994.09	83.46	90,310.42	84.92	16,402.16	45.83
	905.77	1.61%	1,118.09	0.98	832.15	0.78	3,372.89	9.42
	56,108.87	**100.00%**	**113,813.16**	**100.00**	**106,351.75**	**100.00**	**35,787.29**	**100.00**

2023

3

2025	**1-6**	**2024**	**2023**	**2022**
	28,240.00	56,480.00	48,480.00	28,480.00
	15,283.82	39,444.94	35,014.64	24,488.97
	15,283.82	39,444.94	35,014.64	24,488.97
	54.12%	69.84		

3



2024 A

20 85.99% FCC א : אI

60%

20 3 / FCC 4

/ FCC FCC

FCC

2024 2024 FCC

2023

2025 1-6 FCC



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	2025 1-6		**2024**		**2023**		**2022**	
	2,850.83	22.35%	5,295.80	20.20%	4,178.03	17.48%	1,497.45	8.77%
	996.57	7.81%	2,494.41	9.51%	3,784.01	15.84%	1,937.65	11.34%
	1,307.81	10.25%	2,031.51	7.75%	2,202.99	9.22%	1,742.32	10.20%
	1,077.27	8.44%	2,302.54	8.78%	2,333.94	9.77%	3,177.17	18.60%
	1,006.88	7.89%	2,172.49	8.29%	1,761.79	7.37%	1,122.57	6.57%
	784.31	6.15%	1,610.53	6.14%	1,550.29	6.49%	1,647.86	9.65%
	8,023.66	**62.89%**	**15,907.27**	**60.67%**	**15,811.05**	**66.17%**	**11,125.01**	**65.13%**

2023

2

		2025 1-6	**2024**	**2023**	**2022**
		5,366.16	8,943.89	11,139.73	1,118.34
		217,602.01	400,588.23	370,790.42	38,240.17
	/	246.60	223.27	300.43	292.45
		2,510.98	5,175.90	5,328.51	1,953.73
		4,871.58	9,232.23	8,458.87	2,857.81
	/	0.52	0.56	0.63	0.68
		1,949.95	3,925.32	4,067.94	3,549.66
		5,014,702.00	10,474,760.70	9,951,454.20	8,686,515.00
	/	3.89	3.75	4.09	4.09

2023

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	GR2022371 00050			-	2022.12.14 2025.12.14
	37021107			HW50,251-017-50 HW50 16,480 /	2024.02.04 2029.02.03
	37021108				2023.11.18

				HW46 900-037-46 HW50 251-017-50 FCC 251-016-50 HW46 HW50 30,000 /	2028.11.17
	118			HW50 251-016-50 251-017-50 10,000 /	2022.12.23 2025.12.22
	4452242209 30			HW46 900-000-46 POX 66.67 / HW50 251-017-50 FCC 7000 / 67.37 /	2023.09.25 2028.09.24
	9137020078 3724899J00 1V			-	2022.12.26 2027.12.25
	9137020078 3724899J00 2V			-	2023.06.30 2028.06.29
	91360429M A35NR2Y7 P001U			-	2024.08.26 2029.08.25
	91445244M A55Q2HT3 U001V			-	2022.07.25 2027.07.24
	JZ [2023]02234 3				2023.10.20 2026.10.19
	D237A2873 6				2023.09.15 2028.09.15
	91360481M ADJ712T91 001Q			-	2024.12.16 2029.12.15
	91445200M ACK97TH9 Y001P			-	2024.12.27 2029.12.26
	91370211M AD490C85 C001X		-	-	2024.11.18 2029.11.17

	91652823MABWG5UE2A001U			-	2025.5.8 2030.5.7

	99,754.95	19,278.73	80,476.21	80.67%
	146,200.58	34,870.98	111,329.61	76.15%
	2,878.90	1,195.37	1,683.53	58.48%
	2,128.81	917.56	1,211.25	56.90%
	250,963.24	**56,262.64**	**194,700.60**	**77.58%**

GB/T 4754-2017

C42

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3

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1			
	1989 2014		
	1995 2020		

2003

2008
2018

2011

			1 2 3
	2017		
	2017		
	2019		
2019	2019	7	,
	2019	6	
2035	2021		1

			2 3
	2024		
	2024		
2			
2006-2020	2006		
	2006		
	2009		
2011	2011		

			S-Zorb
	2017		
	2022		1 2 - 3
	2023		

1

1

70%

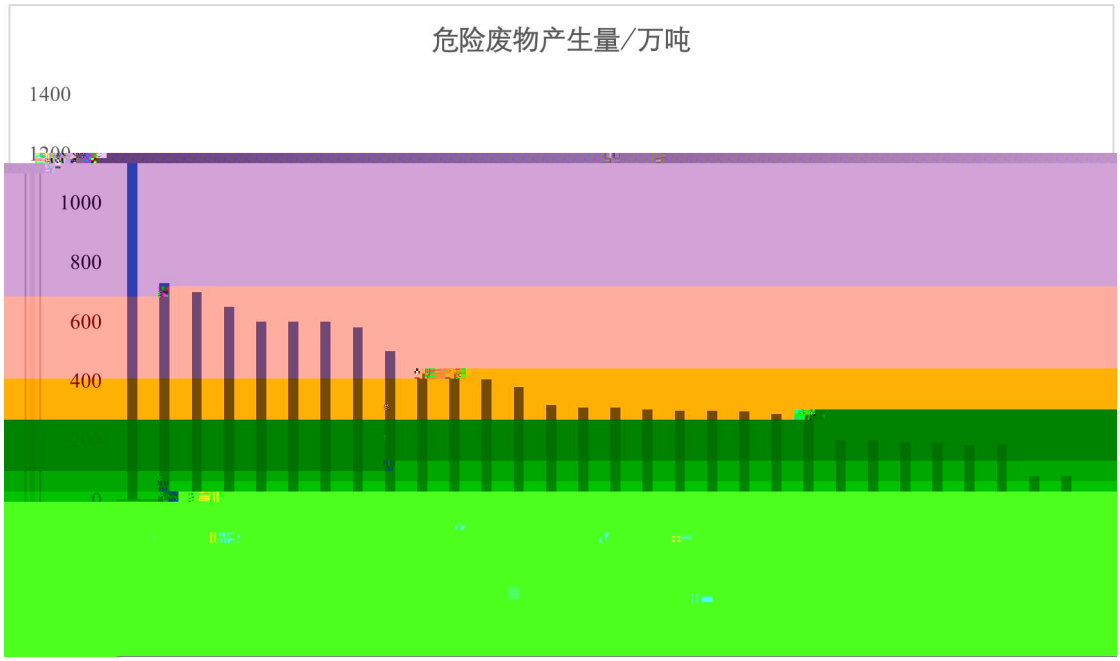
14%

2023

“ ” 2023 10,546.50

10,502.90 2023

3,897.50 37.00% 2023



2011

2023

399,103.1

2

1

2023

2023 1.1%

20.7% 2024

2024

2.1% 8.8%

2

2019

			/
2017	0.66	0.65	101.54%
2018	0.74	1.02	72.55%
2019	0.81	1.29	62.79%

2020	0.73	1.40	52.14%
2021	0.87	1.70	51.18%
2022	0.95	1.80	52.78%
2023	1.05	2.10	50.00%
2024	1.30	-	-

3

3% 2016

20%

2

3

3%

2024 5 2024—2025

4

2023

6200 1900 4300

30%

2024

2024 1

2024 7

2

2019

1 0.354kg

FCC 68.90% 2023

73,477.80 9.3% FCC

17.92

2025 10

2020 FCC 110 / 92

/ 2025 53.5

10 / FCC

0.01

5

2012

2004

2007

2013 2016

2016

2016 5

2020

90% 90% 2030

95% 95%

1

2013

2-3

3-5 1

2021

46

2

1

2

3

[2011]19

2019

2

70%

30%

3

2

+ +

FCC

3

2,000

2023

4

2 8 2023 4 27

20 /

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FCC

1999

44

280

2003 1 H

2012 4 2024

348.67

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1,978,785.64

5 2024

38,493.44 20,990.68

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2020

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35%

16% 2021 42%

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2024 7

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2023 4 27

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3 /

2024 6 27

2023 12 26

1

2

3

2024

“ 5 ” “ 6 ”

4

6

7

2024 6 27 2023 12

26

							/
	2						
6	7				1,500.00	2024/3/22	1.65%-2.90%
7	1				200.00	2024/3/26	2.18%
8	1				2,000.00	2024/3/28	2.50%-3.30%
9	7				1,500.00	2024/4/1	1.65%-3.20%
10	7				2,000.00	2024/4/1	1.65%-3.20%
11	“ ”				2,000.00	2024/4/9	1.88%
12	2				3,801.91	2024/4/10	3.71%
13	1				1,500.00	2024/4/10	2.14%
14					1,000.00	2024/4/10	1.81%
15	3				1,000.00	2024/4/10	0.50%
16	90 A				1,000.00	2024/4/10	3.19%
17	2				1,000.00	2024/4/10	2.01%
18	2				198.09	2024/4/10	3.71%
19					1,500.00	2024/4/18	1.81%
20	1				1,500.00	2024/4/24	2.14%

/

21 3 2,000.00 2024/5/



							/
35					1,000.00	2024/10/25	1.96%
36	2				800.00	2024/10/25	2.84%
37	49				1,400.00	2024/10/28	1.63%
38	3				800.00	2024/10/29	2.96%
39					1,500.00	2024/10/29	5.34%
40	35				1,000.00	2024/10/29	2.50%
41	165 B				700.00	2024/10/31	1.92%
42	31 C				700.00	2024/10/31	1.51%
43	JS001				700.00	2024/11/27	2.40%
44	2				2,000.00	2025/1/24	1.90%-2.50%
45	- SDGA250341V				1,000.00	2025/2/14	1.2%-2.1%
46	101				1,000.00	2025/2/17	2.18%
47	7 5				500.00	2025/2/28	2.47%
48	7 2				1,000.00	2025/2/28	2.50%

/

49	3	36		500.00	2025/2/27	1.37%

1

50

							/
64	1				30.00	2025/3/19	1.55%
65	9				20.00	2025/3/19	1.8%-2.2%
66	9				100.00	2025/3/19	1.8%-2.2%
67	- FOF5				969.00	2025/3/25	3.75%
68	- FOF5				31.00	2025/3/25	3.75%
69	29				1,000.00	2025/4/1	1.3-2.3%
70	- FOF5				969.00	2025/4/15	3.75%
71	7				1,000.00	2025/4/15	2.23%
72	7 3				1,000.00	2025/4/15	3.63%
73	1				2,970.00	2025/4/16	1.55%
74	2				500.00	2025/4/16	2.26%
75	- 2458				500.00	2025/4/16	1.71%
76	3				500.00	2025/4/17	2.52%
77	1				1,000.00	2025/4/30	2.70%
78	78				1,000.00	2025/4/30	2.70%
79					1,000.00	2025/4/30	2.11%

							/
	50						
80	1				1,000.00	2025/4/30	2.26%
81	14 1				1,000.00	2025/5/6	2.14%
82	60 L				1,000.00	2025/5/14	2.83%
83	4				3,000.00	2025/5/19	2.04%
84	3				2,000.00	2025/7/17	3.61%
85	2				500.00	2025/7/17	2.01%
86	1				500.00	2025/7/17	2.06%
87	- FOF5				500.00	2025/7/22	3.75%
88	2				500.00	2025/7/22	2.13%
89	23 12				102.06	2025/7/31	1.29%

2025 7 29

5% 3

4

22	100 75 FOF	1,000.00	5.08%			80%
39		1,500.00	5.76%			, 80%-100%
63		1,000.00	5.14%			0-20% 30
56	A	1,000.00	6.31%			80% 5% 10

4 80%

1		4,783.66		
2		3,777.14		
3		12,548.23		
4		240.00		
5		2,282.63		
6		517.68		
7		10,312.37		

1

4,783.66

1	100 75 FOF				1,000.00	2024/5/13	3
2					1,500.00	2024/10/29	
3					1,000.00	2025/3/18	
4	1				30.00	2025/3/19	
5	- FOF5				31.00	2025/3/25	1
6	1				99.10	2025/4/16	

7 60

L

4

240.00

5

2020 12 2025 1

2,282.63

	2019.11.15	8,602.03		34.88%
	2025.1.22	710.00		30%

6

2024 7

517.68

	2020.10.30	5,500.00		9.0909%

259.74

2024 3 29

639.18

2024 9 9 2023

0211 28036

102.00 34.00

49.86 2024 9 19

2025 1 23

2024 02 16211 2025 3 17

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237.15

34 2023 0211 28036

2025 4 18

203.15 2025 4 17

5%

6

1

2023 12 18

2023 0215

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2023 12 22 2023

12 15 2023 12 21

2015

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1.00 2024 1

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2 2024 9

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2024 0165

1.00

2024 9

2024 9 20

2024 9 13 2024 9 19

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2023 12 8

2023 2

6.60 2023 12

6.60

2 2025 1

2024 1

(2019 8)

7.30 2025 1

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4

2025 6 16

2025 00156

0.10

2025 5

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( ) 0.10

1 2024

2024

	2024	2023		
	114,918.45	107,065.49	7,852.96	7.33%
	86,484.74	72,573.03	13,911.71	19.17%
	28,433.71	34,492.46	-6,058.75	-17.57%
	3,405.42	2,649.55	755.87	28.53%
	12,307.36	8,743.77	3,563.59	40.76%
	2,448.87	1,975.83	473.04	23.94%
	6,126.10	5,150.93	975.17	18.93%
	-410.23	-38.46	-371.77	966.64%
	-10.77	-8.76	-2.01	22.95%
	3,603.39	15,491.77	-11,888.38	-76.74%
	4,052.68	14,492.91	-10,440.23	-72.04%
	4,763.99	15,351.78	-10,587.79	-68.97%
	4,259.97	13,851.29	-9,591.32	-69.24%

2024 4,259.97

9,591.32 6,058.75 5,767.67

2 2025 1-6

2025 1-6

	2025 1-6	2024 1-6		
	56,407.02	59,430.71	-3,023.69	-5.09%
	42,012.32	45,132.14	-3,119.82	-6.91%
	14,394.70	14,298.58	96.12	0.67%
	1,659.65	1,493.61	166.04	11.12%
	6,252.76	4,895.43	1,357.33	27.73%
	1,295.54	1,207.97	87.57	7.25%
	3,407.79	2,889.28	518.51	17.95%
	985.18	3,105.43	-2,120.25	-68.28%
	1,031.71	3,201.97	-2,170.26	-67.78%
	547.14	3,901.74	-3,354.60	-85.98%

	2025 1-6	2024 1-6		
	502.04	3,495.81	-2,993.77	-85.64%

2025 1-6 502.04

/	243.65	307.65
	26.17%	30.21%

2023 2024

1,018.53 / 930.99 /

2

2023

	2024	**2023**
	62,668.04	66,663.00
	48,038.18	43,951.94
	145,437.99	159,939.07
	23.35%	34.07%

2024 10.72

2024 5.99%

“ ”

2024

2023

2024 9.30%

1 50%

2

3

3 FCC

2025 1-3

2024 1

2

2024

2025 1-6 96.12

1

392.74 2 FCC

2024

2025 1-6 1,082.24 3

1,068.71 4

2025 2

2 2025 1-6

1,602.92

2

2023 2024 2025 1-6

	2025 1-6		2024		2023	
		%		%		%
	1,659.65	2.94	3,405.42	2.96	2,649.55	2.47
	6,252.76	11.09	12,307.36	10.71	8,743.77	8.17
	1,295.54	2.30	2,448.87	2.13	1,975.83	1.85
	3,407.79	6.04	6,126.10	5.33	5,150.93	4.81
	12,615.73	**22.37**	**24,287.75**	**21.13**	**18,520.08**	**17.30**

2023 2024 2025 1-6 18,520.08 24,287.75 12,615.73 17.30% 21.13% 22.37% 2025 1-6 12,615.73 2025 1-6

1

2

3

2024

	2024	**2023**	
	-80,418.59	-75,047.06	-7.16%
	97,148.51	102,562.61	-5.28%
	9,002.08	8,836.24	1.88%
	1,438.06	2,564.21	-43.92%
	7,011.58	2,037.97	244.05%
	5,296.67	4,454.41	18.91%
	6,579.72	**7,568.06**	**-13.06%**
	4,259.97	**13,851.29**	**-69.24%**

2024

2025 1-6

2

2023

FCC

2007 7 2018 2

45.6 42.4

6.58

2023

2024 2

8 55.38

1

2023

2

2007 7 2018 2

45.6 42.4

6.58

2023

3

35 35

20 80% 20

= 20 / 20

P1=P0-D

P1=P0/ 1+N

P1= P0-D / 1+N

P0 D N

P1

30% 58,197,099

12

2025

2024 A

A 12

85,000.00

34.22%

2025 6 30 138.30 6,146,216

33.38%

A

2024

A

1

	37,667.00

2

37,667.00

1		13,816.00	36.68%	13,816.00	13,816.00
2		7,301.00	19.38%	7,301.00	7,301.00
3		13,511.00	35.87%	13,511.00	13,511.00
4		1,089.00	2.89%	975.00	372.00
5		1,050.00	2.79%	-	-
6		900.00	2.39%	-	-
		37,667.00	**100.00%**	**35,603.00**	**35,000.00**

		/	/ /	
1				
1.1		1	2,100.00	2,100.00
1.2		1	1,800.00	1,800.00
1.3		1	7,800.00	7,800.00
1.4		/	/	286.00
1.5		/	/	1,700.00

		/	/ /	
1.6		/	/	130.00
				13,816.00
2				
2.1		21,350.00	2,000.00	4,270.00
2.2		27,794.59	1,090.50	3,031.00
				7,301.00
3				
3.1		21,348.00	960.00	2,049.00
3.2		21,348.00	220.00	470.00
3.3		1	5.00	5.00
3.4		21,348.00	510.00	1,089.00
3.5		21,348.00	90.00	192.00
3.6		21,348.00	150.00	320.00
3.7		4,000.00	530.00	212.00
3.8		27,800.00	3,300.00	9,174.00
				13,511.00
4				
4.1		/	/	95.00
4.2		/	/	490.00
4.3		/	/	235.00
4.4		/	/	73.00
4.5		/	/	82.00
4.6		/	/	42.00
4.7		/	/	72.00
				1,089.00
5				1,050.00
6				900.00
				37,667.00

3

	/	1	2	3	4	5	6	7	8	9	10	11	12
1													
2													
3													
4													
5													

4

16 1 2

1 2 15

70%

80% 90% 100%

42,979.16

1	32%	268,800.00	887.04	23,843.64
2		41,102.40	2,654.87	10,912.14
3	10%	76,800.00	399.00	3,064.32
4		1,632.00	8,276.56	1,350.74

5		/	/	3,808.33
		-	-	**42,979.16**

2

	42,979.16
	32,410.91
	24.59%
	5,034.39
	3,775.79
	8.79%

			2022	**2023**	**2024**
			26.49%	18.14%	28.57%
			47.18%	41.76%	46.69%
			53.53%	46.82%	53.39%
			54.44%	50.95%	50.60%



2

53,201.62

			%		
1		13,697.89	25.75	13,697.89	8,026.74
2		17,588.22	33.06	17,588.22	13,094.90
3		5,175.22	9.73	5,175.22	3,878.36
4		9,722.17	18.27	7,560.97	-
5		5,542.02	10.42	-	-
6		865.89	1.63	-	-
7		610.21	1.15	-	-
		53,201.62	**100.00**	**44,022.30**	**25,000.00**

							/
1		**13,697.89**	**17,588.22**	**5,175.22**	**36,461.33**	**/**	**/**
1.1		112.04	177.70	15.96	305.70	/	/
1.2		654.76	363.32	141.21	1,159.29	3,097.42	2,113.89
1.3		2,372.96	5,527.06	1,320.84	9,220.86	7,956.92	2,982.26
1.4		823.47	3,383.73	898.65	5,105.85	/	/
1.5		1,088.64	2,124.82	234.07	3,447.53	5,184.00	2,100.00
1.6		172.8	1389.52	505.36	2,067.68	540.00	3,200.00
1.7		576.46	1,027.08	259.86	1,863.40	/	/
1.8		814.47	86.56	16.19	917.22	/	/
1.9		1,795.27	307.58	136.55	2,239.40	/	/
1.10		345.60	285.00	1,075.68	1,706.28	/	/
1.11		378.00	412.90	38.01	828.91	1,800.00	2,100.00
1.12		828.00	96.47	78.60	1,003.07	2,760.00	3,000.00

2024

1 2 19

60%

70% 80% 100%

27,712.87

			/	
1		161,599.66	1,074.60	17,365.57
2		2,374.95	39,450.15	9,369.21
3		/	/	978.10
		-	-	**27,712.87**

2

	27,712.87
	17,792.17
	35.80%
	6,053.27
	4,497.05
	16.23%

			2022	**2023**	**2024**
		/	34.13%	32.11%	33.20%

	4				
			28.30%	32.80%	36.55%
			24.27%	5.84%	2.53%

27,712.87 17,792.17 35.80%

8.72 12.36%

1		
2	2022	
3	2022	

	2024 3	
4 /		80 10%
5		
6		

“
”

10%

74.31%



32% 28 /

32% 9.75 20.12%

14.15%

8.19



1-1-118

2

2023 2024

66.03% 58.29%

2023 2024

2,146.40 5,488.08

2.02% 4.82%

62.66% 33.81%

16.96 /

90%

1

[2021]2

2025 5 21

2505-445200-04-01-126045

2

[2021]30

2025 7 8

[2025]15

3

2025 7 30

1

2019 11 18

[2019]26

2021 9 14 2021 12 31

2024 2024 7 30

[2024]1

2

[2022]127

3

2024

0007198

2020 51

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1

	2025 1-6	**2024**	**2023**	**2022**
	1,295.54	2,448.87	1,975.83	1,595.66
	56,407.02	114,918.45	107,065.49	36,323.20
	2.30%	2.13%	1.85%	4.39%

2025 6 107

60

2

1,248 173 13.86%

3

1

4.30 32% 2.38

1.09

32% 28 /

2

2.77

1.74

16.96 / 5.04 /

2021 6

1.76 /

4-5 /

9

90%

1

2024

2024

6 8

2

2018

[2018]554 2019

[2019]785 2020

[2020]901

[2010]7

[2011]46

[2013]41

2024

2024 4

3

2024

1

2

900.00

610.21

3

85,000.00

25,000.00

1

1

2025 6 44,152.58

20 / 10 /

2

70.14% 58.33% 68.38% 73.94%

2022-2024

		2024/12/31	2023/12/31	2022/12/31
%		63.20	58.54	59.20
		53.42	49.81	55.99
		16.17	19.02	22.72
		44.66	41.39	49.10
		52.88	52.24	53.73
		27.86	34.22	46.16
		43.03	**42.54**	**47.82**
		68.38	**58.33**	**70.14**

iFind

3

	2022	2023	2024
	36,323.20	107,065.49	114,918.45
	27.51%	194.76%	7.33%
			76.53%
			77.87%
			30.00%

4

2022-2024

	2022		2023		2024	
	36,323.20	**100.00%**	**107,065.49**	**100.00%**	**114,918.45**	**100.00%**
	17,094.60	47.06%	19,571.81	18.28%	26,660.90	23.20%
	708.54	1.95%	1,679.20	1.57%	4,514.34	3.93%
	10,684.13	29.41%	19,357.12	18.08%	37,618.52	32.73%
	28,487.27	**78.43%**	**40,608.13**	**37.93%**	**68,793.76**	**59.86%**
	9,406.71	25.90%	10,235.08	9.56%	25,179.95	21.91%
	765.42	2.11%	1,395.38	1.30%	1,277.02	1.11%
	435.15	1.20%	189.49	0.18%	327.50	0.28%
	10,607.28	**29.20%**	**11,819.95**	**11.04%**	**26,784.47**	**23.31%**
	17,879.99	49.22%	28,788.18	26.89%	42,009.29	36.56%
						37.56%
						36.56%

5

30.00%

2025-2027

2024

	2024		2025 -2027		
			2025	**2026**	**2027**
	114,918.45	100%	149,393.98	194,212.17	252,475.83
	26,660.90	23.20%	34,659.17	45,056.92	58,574.00
	4,514.34	3.93%	5,868.64	7,629.23	9,918.00
	37,618.52	32.73%	48,904.08	63,575.30	82,647.89

	2024		2025 -2027		
			2025	2026	2027
	68,793.76	**59.86%**	**89,431.89**	**116,261.45**	**151,139.89**
	25,179.95	21.91%	32,733.94	42,554.12	55,320.35
	1,277.02	1.11%	1,660.13	2,158.16	2,805.61
	327.50	0.28%	425.75	553.48	719.52
	26,784.47	**23.31%**	**34,819.81**	**45,265.76**	**58,845.48**
	42,009.29	36.56%	54,612.07	70,995.70	92,294.40
			12,602.79	16,383.62	21,298.71
					50,285.12
					5,898.93
					44,386.19

2025-2027 12,602.79 16,383.62 21,298.71 50,285.12 5,898.93 44,386.19

2

30% 2025-2027 50,285.12 5,898.93 44,386.19

18

LPR

1

2

2

6.79%

3

1

	91445200MA52WYTE4E		
	8 203		
	14,640		
	2019-2-26		
		14,640.00	100.00%

	91445224MA55Q2HT3U
	2 101
	24,676
	2020-12-18

		23,000.00	93.21%
		857.00	3.47%
		350.00	1.42%
		285.00	1.15%
		142.00	0.58%
		42.00	0.17%

2

350 1.42%

2022 10

4

1

93.21%

2

LPR

3

2

1

			7,301.00
			28,302.00
			13,697.89
			25,563.50
			4,760.91
			79,625.30

79,625.30

2

2024

2024

1		5,790.95	
2		185,610.48	2024
3		13,079.74	2024
4		3.12%	-
5		44.27%	-

2021 7

2023 7 2019 5

[2019]822

A 2,500

13.59 / 33,975.00

4,153.77 29,821.23

[2021]1178

32,000.00

778.42

31,221.58

[2022]2929

2,700 31,644.00

807.04

30,836.96

2025 6

			29,821.23						**25,146.65**	
			15,184.95							
1	3 / FCC	3 / FCC	15,184.95	10,778.56	10,778.56	15,184.95	10,778.56	10,627.06	151.50	2023 4 30
2	1 /	1 /	10,136.28	10,072.53	10,072.53	10,136.28	10,072.53	10,019.16	53.37	2019 3 31
3			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		

1 3 / FCC

2 2024 7 15 2024 3 / FCC 1 /
4,780.53 140.95

31,221.58

30,263.41

4 / 4 /
FCC FCC
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			30,836.96							30,836.96
1			30,836.96	30,836.96	30,836.96	30,836.96	30,836.96	30,836.96	0.00	

2024 6 19

2020 10 28

2020 11

13 2020

3 / FCC

2023 4 2023 2 3 / FCC

4 / FCC

2019 7 24

6,184.07

2021 7 20

16,673.65

2025 6

				2025 1-6	**2024**	**2023**	**2022**		
1	3 / FCC	66.05%	2,269.00 /	437.05	1,336.61	651.07	-	2,424.73	

				2025 1-6	**2024**	**2023**	**2022**		
2	1 /	54.12%	1,577.00 /	-503.02	-503.40	-658.92	-17.75	-4,664.07	
3	4 / FCC	121.43%	7,888.00 /	2,333.19	4,226.26	3,043.69	91.95	9,695.09	

1 3 / FCC 15,184.95
16 1 15 6.4
1 2,269.00 /
2 1 / 10,136.28 17
2 15 6.69
1,577.00 /
3 4 / FCC 31,221.58
16 1 15 6 1
7,888.00 /

1 / 3 / FCC
2017

	2017	**2016**
	96.47%	61.20%
	67.37%	54.93%
	18,480.00	18,480.00

2016-2017
18,480.00 / 2017 100%

4 / FCC 2020
FCC

	2020	**2019**
	105.88%	101.40%

	2020	2019
	26.35%	31.94%
	20,000.00	20,000.00

5.85 /

FCC 2 /

FCC

F

2019

3 / FCC

2024

16.96 /

2024 6 26 5,898.93

2024

1

2019

33,975.00 29,821.23

4,500.00 2024 7 15

9,421.48 31.59%

30% 475.11

2022

30%

3,516.00

30% 475.11

2

2021 32,000.00

31,221.58 2024 7 15

977.45

30%

3

2023 31,644.00

30,836.96

2021 7

2023 7

[2025] ZG11438

2024 12 31

7

2024 12 31

2019 5 2021 7

2023 7

2024

[2025]

ZG11435 2024

2

2022 2022

15 2

2

2024

18

2023 2023 7

6 2024 6 27 18

6 2024 5 31

30,788.96

99.84%

2024 5 31

22,771.42

76.36% 2021

26,792.55

85.81%

40

2023 2024 2025 1-6

69.12% 61.62% 66.14%

2023-2025 6 15.76 14.68’ 9.21

2023-2024 2,748.04 /

3,303.00 /

32% 28 /

4.28 /

16.96

/ 5.04 /

90% 20 /

10 /

90,868.62

6,706.04 /

20 / 10

/

137,876.64

2024

POX

“ ”

2025 1-6

81.81%

“20 /

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2023 2024

25.86% 76.47%

1

2024 4,259.97

9,591.32 6,058.75 5,767.67

2025 1-6 502.04

2,993.77 85.64% 2,129.45

2

1 2024

2024 6,058.75

8,081.20 116.15 FCC

259.00 1,286.56

2024 23.35%

10.72 8,081.20

2023 2024

66,663.00 62,668.04 3,994.96

2,748.04 / 3,303.00 /

20.19% 4,086.24

FCC 116.15

259.00 26.17% 6.41% 4.04

3.33 8.96% 6.18%

FCC

1,286.56

2 2025 1-6

2025 1-6 96.12

2 2025 1-6

1,602.92

3

2023 2024 2025 1-6 18,520.08

24,287.75 12,615.73 17.30% 21.13%

22.37%

2024 2025 1-6

1

2

FCC

20 / 10

/

166,637.56

73.94%

2027

2027

409,287.93 2024 17,879.74

	T+1	T+2	T+3	T+4	T+5	T+6
	-	-	3,218.42	3,218.42	3,218.42	3,218.42
	-	-	3,487.62	3,487.62	3,487.62	3,487.62
20 /	1,607.00	9,642.00	9,642.00	9,642.00	9,642.00	9,600.50
	-	346.35				

		T+1	T+2	T+3	T+4	T+5	T+6
		-	819.85	819.85	819.85	819.85	819.85
		2,084.44	13,485.36	20,438.80	20,438.80	20,438.80	20,397.30
			40,332.89	40,954.66	44,814.88	47,746.61	51,985.10
= /							
= /			33.44%	49.91%	45.61%	42.81%	39.24%

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2 T 2024

3

4

2505-445200-04-01-126045

20,438.80 2024 17,879.74

38,318.54

2022 12 14

GR202237100050

15%

2019

194,700.60 182,179.97

FCC

2024

2024

20 /

10,684.13 19,357.12

37,618.52 50,060.93

2024 2025 6

1

;

2025 6 30

			%	%
	51,934,350	22,270,000	11.36%	42.88%
	15,159,900	9,095,500	60.00%	4.64%
	67,094,250	**31,365,500**	**46.75%**	**16.00%**

31,365,500 16.00%

46.75%

2025 6 30 20 60

120 173.28 / 148.29 / 129.74 /

129.74 /

20% 40%

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2024 A