300779 **2020-091**

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	-3,730,274.16	
	62,579.94	2019
	914,351.49	
	4,522,426.17	--

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	12,190		0

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		17.06%	17,060,250	17,060,250		
		12.55%	12,553,050	0		
		10.83%	10,828,500	10,828,500		1,480,000
		3.47%	3,472,500	0		
		2.97%	2,969,699	0		2,469,600
		2.43%	2,430,562	2,430,562		
		1.52%	1,519,650	0		
		1.37%	1,365,450	0		
		1.25%	1,251,950	0		
		1.24%	1,241,650	0		

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	12,553,050		12,553,050

3,472,500 3,472,500

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	2020 9 30	2019 12 31			
	119,599,754.78	272,686,997.92	-153,087,243.14	-56.14%	
	108,000,000.00		108,000,000.00		
	3,409,508.00	10,403,586.00	-6,994,078.00	-67.23%	
	11,378,451.11	3,277,678.84	8,100,772.27	247.15%	
	72,974,414.59	53,880,100.94	19,094,313.65	35.44%	
	12,930,408.00	3,137,324.80	9,793,083.20	312.15%	
	26,327,000.00	41,000,000.00	-14,673,000.00	-35.79%	
	4,554,660.85	7,936,801.99	-3,382,141.14	-42.61%	2019
	1,497,142.45	6,166,815.04	-4,669,672.59	-75.72%	
	35,337,344.72	22,784,466.74	12,552,877.98	55.09%	

	2020 1-9	2019 1-9			
	1,608,799.84	3,733,780.56	-2,124,980.72	-56.91%	
	8,459,586.56	2,361,954.12	6,097,632.44	258.16%	
	909,348.67	-328,314.75	1,237,663.42	-376.97%	
	-1,277,346.22	1,306,319.77	-2,583,665.99	-197.78%	
	838,046.13	9,201,412.40	-8,363,366.27	-90.89%	
	3,926,604.28	59,746.49	3,866,857.79	6,472.11%	

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	2020 1-9	2019 1-9			
	28,918,367.34	57,912,753.77	-28,994,386.43	-50.07%	
	-156,723,415.94	-117,801,268.76	-38,922,147.18	-33.04%	
	-21,625,941.91	199,622,402.26	-221,248,344.17	-110.83%	

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100%

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	2020 07 15	www.cninfo.com.cn 2020 2020-052

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	2020 9 30	2019 12 31
	119,599,754.78	272,686,997.92
	108,000,000.00	
	86,072,743.62	94,778,004.62
	3,409,508.00	10,403,586.00
	3,840,668.60	4,898,305.52
	11,378,451.11	3,277,678.84
	50,942,656.08	46,562,796.12
	13,828,898.09	12,218,380.41
	397,072,680.28	444,825,749.43

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	23,000,000.00	21,250,000.00
	33,045,621.60	33,651,646.33
	329,379,583.78	319,601,838.11
	51,309,073.08	39,996,439.28
	72,974,414.59	53,880,100.94

	4,554,660.85	7,936,801.99
	4,036,607.33	3,240,609.83
	45,691,697.84	50,095,824.41
	26,442,369.24	27,539,300.21
	1,497,142.45	6,166,815.04
	177,937,518.15	191,002,270.25
	50,228,634.64	58,962,453.02
	35,337,344.72	22,784,466.74
	85,565,979.36	81,746,919.76
	263,503,497.51	272,749,190.01
	100,000,000.00	100,000,000.00
	399,950,421.90	399,950,421.90

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	303,686.81	52,726.47
	23,480,712.71	20,258,779.99
	138,038,880.07	128,678,035.85
	661,773,701.49	648,939,964.21
	661,773,701.49	648,939,964.21
	925,277,199.00	921,689,154.22

2

	2020 9 30	2019 12 31
	100,745,960.12	249,847,399.20
	108,000,000.00	
	82,522,684.28	92,450,840.32
	3,259,508.00	10,143,076.00
	2,034,875.27	3,107,552.97
	24,016,000.82	87,501,148.70
	42,394,578.22	38,817,155.83
	362,973,606.71	481,867,173.02

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	23,000,000.00	21,250,000.00
	181,790,043.31	81,780,994.31
	55,255,331.89	56,271,176.83
	221,346,903.79	210,857,308.99
	21,233,524.44	26,235,640.52
	35,314,187.50	36,343,896.85
	3,818,828.03	3,599,465.69
	15,551,087.91	5,803,338.00
	557,309,906.87	442,141,821.19
	920,283,513.58	924,008,994.21
	26,327,000.00	41,000,000.00
	57,589,925.32	50,190,096.61
		891,121.00
	201,676.00	
	3,895,158.80	6,743,985.88
	3,818,423.33	3,069,714.77
	36,308,189.90	50,674,570.15
	26,442,369.24	27,539,300.21
	1,396,549.58	5,689,781.01

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	77,249,168.44	76,251,231.40
	56,717,484.94	54,963,006.48
	1,798,663.99	1,284,354.14
	5,067,978.57	5,015,512.81
	7,903,842.91	9,251,241.28
	4,954,357.70	5,686,424.81
	806,840.33	50,691.88
	517,494.12	
	274,691.08	
	6,182,733.93	329,974.81
	909,348.67	-148,548.12
		-148,548.12
-		
-	533,850.06	356,231.50
-		
-	-253,410.80	

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	17,189,757.23	10,911,426.38
	65,530.67	55,347.73
	3,008,200.05	39,745.05
	14,247,087.85	10,927,029.06
	2,032,810.84	1,318,348.61
	12,214,277.01	9,608,680.45
1.	12,214,277.01	9,608,680.45
2.		
1.	12,214,277.01	9,608,680.45
2.		
	391.89	24,727.02
	391.89	24,727.02
1.		
2.		
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5.		
	391.89	24,727.02
1.		24,727.02
2.		
3.		

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-	563,357.63	382,678.41
-		
-	-253,410.80	
	19,289,934.89	11,669,652.71
	12,112.39	55,345.13
	3,000,200.05	39,745.05
	16,301,847.23	11,685,252.79
	2,032,810.84	1,318,348.61
	14,269,036.39	10,366,904.18
	14,269,036.39	10,366,904.18
		24,727.02
1.		
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	14,269,036.39	10,391,631.20

5

	252,312,774.02	258,029,761.82
	252,312,774.02	258,029,761.82
	230,430,047.29	223,292,673.85
	169,416,821.03	160,633,155.74
	4,410,503.68	3,503,179.39
	15,460,464.71	13,871,977.96
	23,406,591.04	27,774,517.38
	16,126,866.99	13,776,062.82

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	1,608,799.84	3,733,780.56
	2,022,142.31	
	1,251,995.10	
	8,459,586.56	2,361,954.12
	909,348.67	-328,314.75
		-328,314.75
-		
-	-1,277,346.22	1,306,319.77
-		
-	-253,410.80	-1,301.25
	29,720,904.94	38,075,745.86
	838,046.13	9,201,412.40
	3,926,604.28	59,746.49
	26,632,346.79	47,217,411.77
	4,049,569.85	7,524,698.36
	22,582,776.94	

	250,960.34	41,545.96
1.		
2.		
3.		
4.		
5.		
	250,960.34	41,545.96
1.		41,545.96
2.		
3.		
4.		
5.		
6.	250,960.34	
7.		
	22,833,737.28	39,734,259.37
	22,833,737.28	39,734,259.37
	0.23	0.46
	0.23	0.46
	0.00	0.00

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6

	244,064,635.61	252,693,397.35
	154,107,937.84	154,798,732.68
	3,834,121.34	3,165,858.16
	18,192,507.51	14,039,639.25
	19,965,665.58	25,004,843.30
	14,606,387.89	13,077,949.63
	1,886,630.98	4,018,673.87
	2,020,768.50	
	1,088,497.70	
	8,146,111.63	2,327,495.03
	909,348.67	-328,314.75
		-328,314.75

	32,219,327.20	43,647,404.18
		41,545.96
1.		
2.		
3.		
4.		
5.		
		41,545.96
1.		41,545.96
2.		
3.		
4.		
5.		
6.		
7.		
	32,219,327.20	43,688,950.14

7

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	208,843,552.81	237,688,298.34
	975,503.87	614,149.09
	25,902,300.04	17,610,620.12
	235,721,356.72	255,913,067.55
	106,121,113.93	111,520,050.16
	44,822,206.86	41,580,293.98
	20,260,018.19	25,718,601.60
	35,599,650.40	19,181,368.04
	206,802,989.38	198,000,313.78
	28,918,367.34	57,912,753.77
	153,000,000.00	

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	153,000,000.00	
	46,723,415.94	36,935,027.56
	263,000,000.00	80,000,000.00
		866,241.20
	309,723,415.94	117,801,268.76
	-156,723,415.94	-117,801,268.76
		310,600,000.00
		16,740,000.00
	33,830,000.00	15,409,712.46
	33,830,000.00	342,749,712.46
		87,423,180.00
	10,010,000.00	20,354,733.40
	45,445,941.91	35,349,396.80
	55,455,941.91	143,127,310.20

8

	199,824,907.50	230,417,451.67
	975,489.60	614,149.09
	28,130,853.97	12,659,665.56
	228,931,251.07	243,691,266.32
	99,530,819.91	105,328,978.36
	37,700,416.95	36,216,508.49
	19,547,974.00	25,005,868.04
	33,276,216.97	16,340,958.66
	190,055,427.83	182,892,313.55
	38,875,823.24	60,798,952.77
	153,000,000.00	
	92,090,827.09	105,390,726.88
	245,090,827.09	105,390,726.88
	21,075,460.65	11,551,615.08
	363,000,000.00	139,000,000.00
	13,833,476.58	119,261,369.20
	397,908,937.23	269,812,984.28
	-152,818,110.14	-164,422,257.40
		310,600,000.00
	3,000,000.00	16,740,000.00

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	33,830,000.00	34,500,000.00
	36,830,000.00	361,840,000.00
	12,880,000.00	87,423,180.00
	10,010,000.00	20,354,733.40
	45,445,941.91	35,349,396.80
	68,335,941.91	143,127,310.20
	-31,505,941.91	218,712,689.80
	-188,146.21	143,953.00
	-145,636,375.02	115,233,338.17
	239,045,845.59	18,465,220.33
	93,409,470.57	133,698,558.50

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	2019 12 31	2020 01 01	
	272,686,997.92	272,686,997.92	
	94,778,004.62	94,778,004.62	
	10,403,586.00	10,403,586.00	
	4,898,305.52	4,898,305.52	

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	3,277,678.84	3,277,678.84	
	46,562,796.12	46,562,796.12	
	12,218,380.41	12,218,380.41	
	444,825,749.43	444,825,749.43	
	21,250,000.00	21,250,000.00	
	33,651,646.33	33,651,646.33	
	319,601,838.11	319,601,838.11	
	39,996,439.28	39,996,439.28	
	53,880,100.94	53,880,100.94	
	1,746,589.64	1,746,589.64	
	3,599,465.69	3,599,465.69	
	3,137,324.80	3,137,324.80	
	476,863,404.79	476,863,404.79	
	921,689,154.22	921,689,154.22	

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	41,000,000.00	41,000,000.00	
	53,974,410.92	53,974,410.92	
	1,048,507.85		-1,048,507.85
		1,048,507.85	1,048,507.85
	7,936,801.99	7,936,801.99	
	3,240,609.83	3,240,609.83	
	50,095,824.41	50,095,824.41	
	27,539,300.21	27,539,300.21	
	6,166,815.04	6,166,815.04	
	191,002,270.25	191,002,270.25	

	22,784,466.74	22,784,466.74	
	81,746,919.76	81,746,919.76	
	272,749,190.01	272,749,190.01	
	100,000,000.00	100,000,000.00	
	399,950,421.90	399,950,421.90	
	52,726.47	52,726.47	
	20,258,779.99	20,258,779.99	
	128,678,035.85	128,678,035.85	
	648,939,964.21	648,939,964.21	
	648,939,964.21	648,939,964.21	
	921,689,154.22	921,689,154.22	

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	2019 12 31	2020 01 01	
	249,847,399.20	249,847,399.20	
	92,450,840.32	92,450,840.32	

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	10,143,076.00	10,143,076.00	
	3,107,552.97	3,107,552.97	
	87,501,148.70	87,501,148.70	
	38,817,155.83	38,817,155.83	
	481,867,173.02	481,867,173.02	
	21,250,000.00	21,250,000.00	
	81,780,994.31	81,780,994.31	
	56,271,176.83	56,271,176.83	
	210,857,308.99	210,857,308.99	
	26,235,640.52	26,235,640.52	
	36,343,896.85	36,343,896.85	
	3,599,465.69	3,599,465.69	
	5,803,338.00	5,803,338.00	
	442,141,821.19	442,141,821.19	
	924,008,994.21	924,008,994.21	

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	41,000,000.00	41,000,000.00	
	50,190,096.61	50,190,096.61	
	891,121.00		-891,121.00

	399,950,421.90	399,950,421.90	
	70,030.45	70,030.45	
	20,258,779.99	20,258,779.99	
	139,829,019.92	139,829,019.92	
	660,108,252.26	660,108,252.26	
	924,008,994.21	924,008,994.21	

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